

**UTAH COUNTY SERVICE AREA NO. 6  
FISCAL YEAR 2018**

		<b>2016</b>	<b>2017</b>	<b>2018</b>
		<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
		<b>ACTUAL</b>	<b>CURRENT</b>	<b>TENTATIVE</b>
Revenues:				
<b>31XXX</b>	TAXES	\$2,045,261	\$2,003,000	\$2,098,000
<b>33XXX</b>	INTERGOVERNMENTAL REVENUE	\$830,754	\$857,582	\$850,000
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$12,697	\$12,000	\$18,000
<b>38900</b>	APPROPRIATED FUND BALANCE	\$63,329	\$179,418	\$500,000
<b>Total Revenues:</b>		<b>\$2,952,042</b>	<b>\$3,052,000</b>	<b>\$3,466,000</b>
Expenditures:				
<b>49201</b>	MATERIALS, SUPPLIES, AND SERVICES	\$42	\$500	\$500
<b>49201-9100</b>	TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$2,952,000	\$3,051,500	\$2,965,500
<b>49201-9200</b>	CONTRIBUTION TO FUND BALANCE		\$0	\$500,000
<b>Total Expenditures:</b>		<b>\$2,952,042</b>	<b>\$3,052,000</b>	<b>\$3,466,000</b>