

**UTAH COUNTY SERVICE AREA NO. 9
FISCAL YEAR 2018**

		2016	2017	2018
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$97,326	\$95,000	\$92,000
33XXX	INTERGOVERNMENTAL REVENUE	\$83,738	\$89,470	\$88,000
36XXX	MISCELLANEOUS REVENUE	\$4,510	\$3,500	\$6,000
38900	APPROPRIATED FUND BALANCE	\$64,468	\$67,530	\$69,500
Total Revenues:		\$250,042	\$255,500	\$255,500
Expenditures:				
49231	MATERIALS, SUPPLIES, AND SERVICES	\$42	\$500	\$500
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$250,000	\$250,000	\$250,000
49231-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$5,000	\$5,000
Total Expenditures:		\$250,042	\$255,500	\$255,500