

**UTAH VALLEY ROAD SSD
FISCAL YEAR 2018**

		2016	2017	2018
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$297,606	\$782,625
36XXX	MISCELLANEOUS REVENUE	\$5,827	\$3,394	\$13,300
38900	APPROPRIATED FUND BALANCE	\$0	\$0	\$0
Total Revenues:		\$5,827	\$301,000	\$795,925
Expenditures:				
49241	MATERIALS, SUPPLIES, AND SERVICES	\$46	\$299,998	\$500
49241-7410	CAPITAL OUTLAY	\$0	\$0	\$0
49241-9200	CONTRIBUTION TO FUND BALANCE	\$5,781	\$1,002	\$795,425
Total Expenditures:		\$5,827	\$301,000	\$795,925