

**UTAH COUNTY SERVICE AREA NO. 7
FISCAL YEAR 2018**

		2016	2017	2018
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$648,613	\$609,000	\$518,000
32XXX	LICENSES AND PERMITS	\$31,889	\$23,654	\$26,100
34XXX	CHARGES FOR SERVICES	\$33,451	\$29,146	\$30,100
36XXX	MISCELLANEOUS REVENUE	\$17,961	\$18,100	\$19,000
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$250,000	\$250,000	\$250,000
38900	APPROPRIATED FUND BALANCE	\$0	\$45,417	\$88,334
Total Revenues:		\$981,914	\$975,317	\$931,534
Expenditures:				
49211-1XXX	SALARIES AND BENEFITS	\$183,222	\$232,520	\$194,618
49211	MATERIALS, SUPPLIES, AND SERVICES	\$67,510	\$65,877	\$61,916
49211-7410	CAPITAL OUTLAY	\$0	\$0	\$0
49211-9200	CONTRIBUTION TO FUND BALANCE	\$162,480	\$26,920	\$25,000
49211-9500	PAYMENT TO OTHER GOVTS FOR FIRE PROTECTION	\$568,703	\$650,000	\$650,000
Total Expenditures:		\$981,914	\$975,317	\$931,534