

**UTAH VALLEY ROAD SSD
FISCAL YEAR 2019**

		2017	2018	2019
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$782,625	\$292,000
36XXX	MISCELLANEOUS REVENUE	\$11,683	\$13,300	\$8,100
38900	APPROPRIATED FUND BALANCE	\$0	\$0	\$0
	Total Revenues:	\$11,683	\$795,925	\$300,100
Expenditures:				
49241	MATERIALS, SUPPLIES, AND SERVICES	\$47	\$750,500	\$300,100
49241-7410	CAPITAL OUTLAY	\$0	\$0	\$0
49241-9200	CONTRIBUTION TO FUND BALANCE	\$11,636	\$45,425	\$0
	Total Expenditures:	\$11,683	\$795,925	\$300,100