

**UTAH COUNTY SERVICE AREA NO. 7
FISCAL YEAR 2017**

	2015	2016	2017	2017	2017
	ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL

Revenues:

31XXX	PROPERTY TAXES	\$630,137	\$599,000	\$609,000	\$0	\$609,000
32XXX	LICENSES AND PERMITS	\$26,715	\$25,850	\$22,900	\$0	\$22,900
34XXX	CHARGES FOR SERVICES	\$28,198	\$28,316	\$29,900	\$0	\$29,900
36XXX	MISCELLANEOUS REVENUE	\$9,286	\$13,870	\$18,100	\$0	\$18,100
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$250,000	\$250,000	\$250,000	\$0	\$250,000
38900	APPROPRIATED FUND BALANCE	\$0	\$41,986	\$32,337	\$13,080	\$45,417
Total Revenues:		\$944,337	\$959,022	\$962,237	\$13,080	\$975,317

Expenditures:

49211-1XXX	SALARIES AND BENEFITS	\$169,365	\$206,707	\$214,672	\$17,336	\$232,008
49211	MATERIALS, SUPPLIES, AND SERVICES	\$62,468	\$74,315	\$72,565	(\$6,176)	\$66,389
49211-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49211-9200	CONTRIBUTION TO FUND BALANCE	\$90,441	\$28,000	\$25,000	\$1,920	\$26,920
49211-9500	PAYMENT TO CITIES FOR FIRE PROTECTION	\$622,063	\$650,000	\$650,000	\$0	\$650,000
Total Expenditures:		\$944,337	\$959,022	\$962,237	\$13,080	\$975,317