

**UTAH COUNTY SERVICE AREA NO. 8  
FISCAL YEAR 2017**

2015 ACTUAL	2016 BUDGET	2017 BUDGET	2017 ADJ TO	2017 BUDGET
ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL

Revenues:

31XXX	PROPERTY TAXES	\$449,684	\$398,000	\$400,000	\$0	\$400,000
33XXX	INTERGOVERNMENTAL REVENUE	\$178,055	\$186,152	\$187,000	\$0	\$187,000
36XXX	MISCELLANEOUS REVENUE	\$12,430	\$10,000	\$13,000	\$0	\$13,000
38900	APPROPRIATED FUND BALANCE	\$664,197	\$622,131	\$617,445	\$0	\$617,445
	<b>Total Revenues:</b>	\$1,304,366	\$1,216,283	\$1,217,445	\$0	\$1,217,445

Expenditures:

49221	MATERIALS, SUPPLIES, AND SERVICES	\$92	\$500	\$500	(\$327)	\$173
49221-9100	TRANSFER TO UTAH COUNTY GOVT (FD 100)	\$1,304,274	\$715,783	\$716,945	\$250,327	\$967,272
49221-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$500,000	\$500,000	(\$250,000)	\$250,000
	<b>Total Expenditures:</b>	\$1,304,366	\$1,216,283	\$1,217,445	\$0	\$1,217,445