

**UTAH COUNTY SERVICE AREA NO. 9
FISCAL YEAR 2017**

2015 **2016** **2017** **2017** **2017**
 ACTUAL BUDGET BUDGET ADJ TO BUDGET

	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL	
Revenues:						
31XXX	PROPERTY TAXES	\$98,051	\$95,000	\$95,000	\$0	\$95,000
33XXX	INTERGOVERNMENTAL REVENUE	\$82,135	\$83,738	\$80,000	\$0	\$80,000
36XXX	MISCELLANEOUS REVENUE	\$3,355	\$4,000	\$3,500	\$0	\$3,500
38900	APPROPRIATED FUND BALANCE	\$66,502	\$72,762	\$77,000	\$0	\$77,000
	Total Revenues:	\$250,043	\$255,500	\$255,500	\$0	\$255,500
Expenditures:						
49231	MATERIALS, SUPPLIES, AND SERVICES	\$43	\$500	\$500	\$0	\$500
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$250,000	\$250,000	\$250,000	\$0	\$250,000
49231-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$5,000	\$5,000	\$0	\$5,000
	Total Expenditures:	\$250,043	\$255,500	\$255,500	\$0	\$255,500