

**UTAH COUNTY SERVICE AREA NO. 6  
FISCAL YEAR 2014**

| 2012<br>ACTUAL | 2013<br>BUDGET | 2014<br>BUDGET | 2014<br>ADJ TO | 2014<br>BUDGET |
|----------------|----------------|----------------|----------------|----------------|
| ACTUAL         | CURRENT        | TENTATIVE      | TENTATIVE      | FINAL          |

| Revenues:              |                           |             |             |             |     |             |
|------------------------|---------------------------|-------------|-------------|-------------|-----|-------------|
| 31XXX                  | TAXES                     | \$1,782,078 | \$1,815,000 | \$1,850,000 | \$0 | \$1,850,000 |
| 33XXX                  | INTERGOVERNMENTAL REVENUE | \$710,355   | \$729,452   | \$735,000   | \$0 | \$735,000   |
| 36XXX                  | MISCELLANEOUS REVENUE     | \$21,233    | \$15,000    | \$12,000    | \$0 | \$12,000    |
| 38900                  | APPROPRIATED FUND BALANCE | \$195,372   | \$31,165    | \$0         | \$0 | \$0         |
| <b>Total Revenues:</b> |                           | \$2,709,038 | \$2,590,617 | \$2,597,000 | \$0 | \$2,597,000 |

| Expenditures:              |   |             |             |             |     |             |
|----------------------------|---|-------------|-------------|-------------|-----|-------------|
| 49201                      | MATERIALS, SUPPLIES, AND SERVICES       | \$38        | \$500       | \$500       | \$0 | \$500       |
| 49201-9100                 | TRANSFER TO UTAH COUNTY GOVT (FUND 100) | \$2,709,000 | \$2,590,117 | \$2,596,500 | \$0 | \$2,596,500 |
| 49201-9200                 | CONTRIBUTION TO FUND BALANCE            | \$0         | \$0         | \$0         | \$0 | \$0         |
| <b>Total Expenditures:</b> |   | \$2,709,038 | \$2,590,617 | \$2,597,000 | \$0 | \$2,597,000 |