

**UTAH COUNTY SERVICE AREA NO. 7
FISCAL YEAR 2014**

2012	2013	2014	2014	2014
ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET
ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL

Revenues:

31XXX	PROPERTY TAXES	\$560,915	\$596,000	\$600,000	\$0	\$600,000
32XXX	LICENSES AND PERMITS	\$21,615	\$23,215	\$18,000	\$0	\$18,000
34XXX	CHARGES FOR SERVICES	\$25,745	\$31,010	\$28,000	\$0	\$28,000
36XXX	MISCELLANEOUS REVENUE	\$13,334	\$11,905	\$5,405	\$0	\$5,405
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$250,000	\$250,000	\$250,000	\$0	\$250,000
38900	APPROPRIATED FUND BALANCE	\$0	\$128,795	\$65,009	\$1,404	\$66,413
Total Revenues:		\$871,608	\$1,040,925	\$966,414	\$1,404	\$967,818

Expenditures:

49211-1XXX	SALARIES AND BENEFITS	\$137,368	\$151,035	\$169,719	\$1,304	\$171,023
49211	MATERIALS, SUPPLIES, AND SERVICES	\$67,434	\$190,017	\$146,695	\$100	\$146,795
49211-3100	QUARTERLY FIRE APPORTIONMENTS (TO CITIES)	\$612,616	\$600,000	\$600,000	\$0	\$600,000
49211-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49211-9200	CONTRIBUTION TO FUND BALANCE	\$54,190	\$99,873	\$50,000	\$0	\$50,000
Total Expenditures:		\$871,608	\$1,040,925	\$966,414	\$1,404	\$967,818