

**UTAH COUNTY SERVICE AREA NO. 8
FISCAL YEAR 2014**

2012 **2013** **2014** **2014** **2014**
 ACTUAL BUDGET BUDGET ADJ TO BUDGET

	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL	
Revenues:						
31XXX	PROPERTY TAXES	\$476,248	\$423,595	\$430,000	\$0	\$430,000
33XXX	INTERGOVERNMENTAL REVENUE	\$184,248	\$163,037	\$160,000	\$0	\$160,000
36XXX	MISCELLANEOUS REVENUE	\$14,809	\$10,000	\$6,000	\$0	\$6,000
38900	APPROPRIATED FUND BALANCE	\$0	\$53,368	\$0	\$22,589	\$22,589
	Total Revenues:	\$675,305	\$650,000	\$596,000	\$22,589	\$618,589
Expenditures:						
49221	MATERIALS, SUPPLIES, AND SERVICES	\$38	\$500	\$500	\$0	\$500
49221-9100	TRANSFER TO UTAH COUNTY GOVT (FD 100)	\$624,815	\$547,212	\$564,790	\$53,299	\$618,089
49221-9200	CONTRIBUTION TO FUND BALANCE	\$50,453	\$102,288	\$30,710	(\$30,710)	\$0
	Total Expenditures:	\$675,305	\$650,000	\$596,000	\$22,589	\$618,589