

**UTAH COUNTY SERVICE AREA NO. 9  
FISCAL YEAR 2014**

**2012**      **2013**      **2014**      **2014**      **2014**  
 ACTUAL      BUDGET      BUDGET      ADJ TO      BUDGET

	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
<b>Revenues:</b>					
<b>31XXX</b> PROPERTY TAXES	\$93,363	\$93,000	\$94,500	\$0	\$94,500
<b>33XXX</b> INTERGOVERNMENTAL REVENUE	\$76,355	\$73,342	\$72,000	\$0	\$72,000
<b>36XXX</b> MISCELLANEOUS REVENUE	\$7,346	\$4,500	\$2,700	\$0	\$2,700
<b>38900</b> APPROPRIATED FUND BALANCE	\$72,974	\$84,658	\$86,300	\$0	\$86,300
<b>Total Revenues:</b>	\$250,038	\$255,500	\$255,500	\$0	\$255,500
<b>Expenditures:</b>					
<b>49231</b> MATERIALS, SUPPLIES, AND SERVICES	\$38	\$500	\$500	\$0	\$500
<b>49231-9100</b> TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$250,000	\$250,000	\$250,000	\$0	\$250,000
<b>49231-9200</b> CONTRIBUTION TO FUND BALANCE	\$0	\$5,000	\$5,000	\$0	\$5,000
<b>Total Expenditures:</b>	\$250,038	\$255,500	\$255,500	\$0	\$255,500