

**SOLDIER SUMMIT SPECIAL SERV DIST
FISCAL YEAR 2014**

	2012	2013	2014	2014	2014	
	ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET	
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL	
Revenues:						
31XXX	TAXES	\$15,833	\$16,000	\$16,200	\$0	\$16,200
34XXX	CHARGES FOR SERVICES	\$9,480	\$11,500	\$10,000	\$0	\$10,000
36XXX	MISCELLANEOUS REVENUE	\$280	\$7,415	\$150	\$0	\$150
38900	APPROPRIATED FUND BALANCE	\$5,114	\$29,885	\$25,000	(\$10,000)	\$15,000
	Total Revenues:	\$30,707	\$64,800	\$51,350	(\$10,000)	\$41,350
49251-1XXX	SALARIES AND BENEFITS	\$15,761	\$33,740	\$16,000	\$0	\$16,000
49251	MATERIALS, SUPPLIES, AND SERVICES	\$14,947	\$23,387	\$15,350	\$0	\$15,350
49251-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49251-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$7,673	\$20,000	(\$10,000)	\$10,000
	Total Expenditures:	\$30,707	\$64,800	\$51,350	(\$10,000)	\$41,350