

**UTAH VALLEY ROADS SSD
FISCAL YEAR 2014**

	2012	2013	2014	2014	2014	
	ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET	
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL	
Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$405,162	\$400,000	\$375,000	\$0	\$375,000
36XXX	MISCELLANEOUS REVENUE	\$19,819	\$15,000	\$6,000	\$0	\$6,000
38900	APPROPRIATED FUND BALANCE	\$746,976	\$1,750,000	\$1,627,715	\$0	\$1,627,715
	Total Revenues:	\$1,171,956	\$2,165,000	\$2,008,715	\$0	\$2,008,715
Expenditures:						
49241	MATERIALS, SUPPLIES, AND SERVICES	\$41	\$0	\$100	\$0	\$100
49241-4200	SPECIAL ROAD PROJECTS	\$1,171,916	\$1,700,000	\$380,900	\$0	\$380,900
49241-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49241-9100	TRANSFER TO ROAD PROJECTS (FUND 247)	\$0	\$0	\$0	\$0	\$0
49241-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$465,000	\$1,627,715	\$0	\$1,627,715
	Total Expenditures:	\$1,171,956	\$2,165,000	\$2,008,715	\$0	\$2,008,715