

**UTAH COUNTY SERVICE AREA NO. 9  
FISCAL YEAR 2015**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2015</b>	<b>2015</b>
	ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL

Revenues:

<b>31XXX</b>	PROPERTY TAXES	\$98,866	\$98,000	\$106,500		\$106,500
<b>33XXX</b>	INTERGOVERNMENTAL REVENUE	\$73,342	\$81,176	\$85,000		\$85,000
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$6,213	\$2,700	\$4,000		\$4,000
<b>38900</b>	APPROPRIATED FUND BALANCE	\$71,616	\$73,624	\$60,000		\$60,000
	<b>Total Revenues:</b>	\$250,038	\$255,500	\$255,500	\$0	\$255,500

Expenditures:

<b>49231</b>	MATERIALS, SUPPLIES, AND SERVICES	\$38	\$500	\$500		\$500
<b>49231-9100</b>	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$250,000	\$250,000	\$250,000		\$250,000
<b>49231-9200</b>	CONTRIBUTION TO FUND BALANCE	\$0	\$5,000	\$5,000		\$5,000
	<b>Total Expenditures:</b>	\$250,038	\$255,500	\$255,500	\$0	\$255,500