

**SOLDIER SUMMIT SPECIAL SERV DIST
FISCAL YEAR 2015**

	2013	2014	2015	2015	2015	
	ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET	
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL	
Revenues:						
31XXX	TAXES	\$9,693	\$16,200	\$16,500	\$0	\$16,500
34XXX	CHARGES FOR SERVICES	\$11,472	\$13,773	\$25,000	(\$6,000)	\$19,000
36XXX	MISCELLANEOUS REVENUE	\$7,350	\$0	\$0	\$0	\$0
38900	APPROPRIATED FUND BALANCE	\$32,199	\$11,377	\$0	\$0	\$0
	Total Revenues:	\$60,714	\$41,350	\$41,500	(\$6,000)	\$35,500
49251-1XXX	SALARIES AND BENEFITS	\$34,657	\$10,465	\$16,000	(\$5,000)	\$11,000
49251	MATERIALS, SUPPLIES, AND SERVICES	\$26,057	\$22,077	\$17,000	(\$500)	\$16,500
49251-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49251-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$8,808	\$8,500	(\$500)	\$8,000
	Total Expenditures:	\$60,714	\$41,350	\$41,500	(\$6,000)	\$35,500